

FISCAL NOTE

SB 2960 - HB 2811

March 16, 2000

SUMMARY OF BILL: Adds a termination date of June 30, 2001 for the pilot project in home and community based long term care services for senior citizens created in TCA 71-5-187.

ESTIMATED FISCAL IMPACT:

Decrease State Expenditures - \$289,000 - FY02

The current project is funded by an annual appropriation of \$289,000 as reflected in the Governor's proposed FY00-01 budget. Since this would terminate the project on June 30, 2001, there would be a savings to the state of this amount in FY01-02.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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